

BRIDGMAN PUBLIC SCHOOLS BUDGET

		2022-2023 BUDGET
REVENUES		
	PROPERTY TAXES	11,402,914
	LOCAL SOURCES	132,222
	STATE SOURCES	1,663,010
	FEDERAL SOURCES	425,368
	INTERMEDIATE SOURCES	140,000
	EARNINGS ON INVESTMENTS	20,020
	TOTAL REVENUES	13,783,534
EXPENDITURES		
	INSTRUCTION	
	BASIC PROGRAMS	5,559,544
	ADDED NEEDS	1,632,186
	ADULT AND CONTINUING EDUCATION	0
	BASIC EMPLOYEE BENEFITS	1,288,449
	SUPPORTING SERVICES	
	PUPIL	643,178
	INSTRUCTIONAL SUPPORT	684,916
	GENERAL ADMINISTRATION	485,479
	SCHOOL ADMINISTRATION	805,786
	BUSINESS SERVICES	374,375
	ATHLETICS	499,616
	OPERATIONS AND MAINTENANCE	1,397,697
	TRANSPORTATION	470,917
	DEBT SERVICE	0
	CAPITAL OUTLAY	0
	INTERGOVERNMENTAL PAYMENTS(RECEIPTS)	3,338
	TOTAL EXPENDITURES	13,845,480

**BRIDGMAN PUBLIC SCHOOLS
BUDGET**

	2022-2023 BUDGET
REVENUES OVER/(UNDER) EXPENDITURES	-61,946
OTHER FINANCING SOURCES (USES)	
OPERATING TRANSFERS IN	580,000
OPERATING TRANSFERS OUT	-430,000
TOTAL OTHER FINANCING SOURCES (USES)	150,000
NET CHANGE IN FUND BALANCES	88,054
FUND BALANCE - BEGINNING OF YEAR	3,215,968
FUND BALANCE - END OF YEAR	3,304,022