

**BRIDGMAN PUBLIC SCHOOLS  
BUDGET**

		<b>2021-2022</b>	<b>2021-2022</b>	<b>2021-2022</b>
		<b>BUDGET</b>	<b>1ST AMENDED</b>	<b>2ND AMENDED</b>
<b>REVENUES</b>				
	PROPERTY TAXES	10,918,234	10,917,734	10,913,447
	LOCAL SOURCES	262,330	135,514	185,758
	STATE SOURCES	1,561,828	2,225,569	2,243,441
	FEDERAL SOURCES	493,122	432,101	415,208
	INTERMEDIATE SOURCES	140,000	336,450	336,450
	EARNINGS ON INVESTMENTS	60,020	20,020	19,022
	TOTAL REVENUES	13,435,534	14,067,388	14,113,326
<b>EXPENDITURES</b>				
	INSTRUCTION			
	BASIC PROGRAMS	5,492,156	5,530,817	5,448,114
	ADDED NEEDS	1,468,328	1,555,633	1,538,669
	ADULT AND CONTINUING EDUCATION	0	0	0
	BASIC EMPLOYEE BENEFITS	1,287,770	1,172,449	1,151,129
	SUPPORTING SERVICES			
	PUPIL	625,796	625,796	601,578
	INSTRUCTIONAL SUPPORT	552,752	554,268	546,569
	GENERAL ADMINISTRATION	472,690	715,268	678,653
	SCHOOL ADMINISTRATION	793,362	804,829	805,132
	BUSINESS SERVICES	527,250	582,558	501,666
	ATHLETICS	469,277	476,173	435,726
	OPERATIONS AND MAINTENANCE	1,364,679	1,414,846	1,491,197
	TRANSPORTATION	367,219	462,802	331,806
	DEBT SERVICE	0	0	0
	CAPITAL OUTLAY	0	0	0
	INTERGOVERNMENTAL PAYMENTS(RECEIPTS)	3,338	3,156	3,156
	TOTAL EXPENDITURES	13,424,616	13,898,595	13,533,395

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		<b>BUDGET</b>	<b>1ST AMENDED</b>	<b>2ND AMENDED</b>
	REVENUES OVER/(UNDER) EXPENDITURES	10,918	168,793	579,932
	<b>OTHER FINANCING SOURCES (USES)</b>			
	OPERATING TRANSFERS IN	570,000	570,000	525,000
	OPERATING TRANSFERS OUT	-420,000	-420,000	-375,000
	TOTAL OTHER FINANCING SOURCES (USES)	150,000	150,000	150,000
	NET CHANGE IN FUND BALANCES	160,918	318,793	729,932
	FUND BALANCE - BEGINNING OF YEAR	2,574,524	3,215,968	3,215,968
	FUND BALANCE - END OF YEAR	2,735,442	3,534,761	3,945,900