

BRIDGMAN PUBLIC SCHOOLS BUDGET

		2020-2021 FORECAST
REVENUES		
	PROPERTY TAXES	10,792,619
	LOCAL SOURCES	253,400
	STATE SOURCES	1,296,448
	FEDERAL SOURCES	145,168
	INTERMEDIATE SOURCES	140,000
	EARNINGS ON INVESTMENTS	80,020
	TOTAL REVENUES	12,707,655
EXPENDITURES		
	INSTRUCTION	
	BASIC PROGRAMS	5,206,066
	ADDED NEEDS	1,328,828
	ADULT AND CONTINUING EDUCATION	0
	BASIC EMPLOYEE BENEFITS	1,197,682
	SUPPORTING SERVICES	
	PUPIL	520,823
	INSTRUCTIONAL SUPPORT	588,838
	GENERAL ADMINISTRATION	458,624
	SCHOOL ADMINISTRATION	747,451
	BUSINESS SERVICES	421,146
	ATHLETICS	505,756
	OPERATIONS AND MAINTENANCE	1,338,204
	TRANSPORTATION	396,503
	DEBT SERVICE	0
	CAPITAL OUTLAY	0
	INTERGOVERNMENTAL PAYMENTS(RECEIPTS)	9,350
	TOTAL EXPENDITURES	12,719,269

**BRIDGMAN PUBLIC SCHOOLS
BUDGET**

	2020-2021 FORECAST
REVENUES OVER/(UNDER) EXPENDITURES	-11,614
OTHER FINANCING SOURCES (USES)	
OPERATING TRANSFERS IN	600,000
OPERATING TRANSFERS OUT	-450,000
TOTAL OTHER FINANCING SOURCES (USES)	150,000
NET CHANGE IN FUND BALANCES	138,386
FUND BALANCE - BEGINNING OF YEAR	2,574,524
FUND BALANCE - END OF YEAR	2,712,910