

BRIDGMAN PUBLIC SCHOOLS BUDGET

		2019-2020 FORECAST	2019-2020 1ST AMEND
REVENUES			
	PROPERTY TAXES	10,622,095	10,622,903
	LOCAL SOURCES	161,270	156,455
	STATE SOURCES	1,265,455	1,607,447
	FEDERAL SOURCES	163,054	174,552
	INTERMEDIATE SOURCES	122,023	140,849
	EARNINGS ON INVESTMENTS	90,020	90,025
	TOTAL REVENUES	12,423,917	12,792,231
EXPENDITURES			
	INSTRUCTION		
	BASIC PROGRAMS	5,253,671	5,130,372
	ADDED NEEDS	1,355,578	1,473,343
	ADULT AND CONTINUING EDUCATION	0	0
	BASIC EMPLOYEE BENEFITS	1,252,816	1,108,288
	SUPPORTING SERVICES		
	PUPIL	244,107	239,221
	INSTRUCTIONAL SUPPORT	757,220	711,441
	GENERAL ADMINISTRATION	271,260	449,833
	SCHOOL ADMINISTRATION	745,854	750,359
	BUSINESS SERVICES	492,371	501,030
	ATHLETICS	389,228	408,267
	OPERATIONS AND MAINTENANCE	1,184,427	1,398,543
	TRANSPORTATION	460,431	550,153
	DEBT SERVICE	0	0
	CAPITAL OUTLAY	0	0
	INTERGOVERNMENTAL PAYMENTS(RECEIPTS)	15,573	15,250
	TOTAL EXPENDITURES	12,422,536	12,736,100

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BUDGET**

		2019-2020	2019-2020
		FORECAST	1ST AMEND
	REVENUES OVER/(UNDER) EXPENDITURES	1,381	56,131
	OTHER FINANCING SOURCES (USES)		
	OPERATING TRANSFERS IN	439,714	450,000
	OPERATING TRANSFERS OUT	-289,714	-300,000
	TOTAL OTHER FINANCING SOURCES (USES)	150,000	150,000
	NET CHANGE IN FUND BALANCES	151,381	206,131
	FUND BALANCE - BEGINNING OF YEAR	2,104,777	2,276,090
	FUND BALANCE - END OF YEAR	2,256,159	2,482,221