

BRIDGMAN PUBLIC SCHOOLS BUDGET

		2019-2020
		FORECAST
REVENUES		
PROPERTY TAXES		10,622,095
LOCAL SOURCES		161,270
STATE SOURCES		1,265,455
FEDERAL SOURCES		163,054
INTERMEDIATE SOURCES		122,023
EARNINGS ON INVESTMENTS		90,020
	TOTAL REVENUES	12,423,917
EXPENDITURES		
INSTRUCTION		
BASIC PROGRAMS		5,253,671
ADDED NEEDS		1,355,578
ADULT AND CONTINUING EDUCATION		0
BASIC EMPLOYEE BENEFITS		1,252,816
SUPPORTING SERVICES		
PUPIL		244,107
INSTRUCTIONAL SUPPORT		757,220
GENERAL ADMINISTRATION		271,260
SCHOOL ADMINISTRATION		745,854
BUSINESS SERVICES		492,371
ATHLETICS		389,228
OPERATIONS AND MAINTENANCE		1,184,427
TRANSPORTATION		460,431
DEBT SERVICE		0
CAPITAL OUTLAY		0
INTERGOVERNMENTAL PAYMENTS(RECEIPTS)		15,573
	TOTAL EXPENDITURES	12,422,536

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BUDGET**

	2019-2020 FORECAST
REVENUES OVER/(UNDER) EXPENDITURES	1,381
OTHER FINANCING SOURCES (USES)	
OPERATING TRANSFERS IN	439,714
OPERATING TRANSFERS OUT	-289,714
TOTAL OTHER FINANCING SOURCES (USES)	150,000
NET CHANGE IN FUND BALANCES	151,381
FUND BALANCE - BEGINNING OF YEAR	2,104,777
FUND BALANCE - END OF YEAR	2,256,159
	18.38%