

**BRIDGMAN PUBLIC SCHOOLS  
BUDGET**

		<b>2018-2019</b>	<b>2018-2019</b>	<b>2018-2019</b>
		<b>APPROVED</b>	<b>1ST AMEND</b>	<b>2ND AMEND</b>
<b>REVENUES</b>				
	PROPERTY TAXES	10,362,822	10,361,658	10,365,839
	LOCAL SOURCES	152,500	156,279	207,457
	STATE SOURCES	1,280,364	1,402,162	1,440,757
	FEDERAL SOURCES	135,051	190,537	200,365
	INTERMEDIATE SOURCES	122,023	258,645	258,645
	EARNINGS ON INVESTMENTS	40,040	40,040	130,761
	TOTAL REVENUES	12,092,800	12,409,321	12,603,824
<b>EXPENDITURES</b>				
	INSTRUCTION			
	BASIC PROGRAMS	5,044,867	5,035,362	5,079,122
	ADDED NEEDS	1,273,838	1,355,639	1,308,040
	ADULT AND CONTINUING EDUCATION	0	0	0
	BASIC EMPLOYEE BENEFITS	1,280,280	1,199,684	1,108,376
	SUPPORTING SERVICES			
	PUPIL	251,564	254,422	271,990
	INSTRUCTIONAL SUPPORT	746,751	731,425	731,719
	GENERAL ADMINISTRATION	263,198	272,463	282,530
	SCHOOL ADMINISTRATION	755,892	731,027	703,978
	BUSINESS SERVICES	429,333	482,807	574,787
	ATHLETICS	376,340	384,891	378,351
	OPERATIONS AND MAINTENANCE	1,026,669	1,186,085	1,211,386
	TRANSPORTATION	456,368	506,118	514,317
	DEBT SERVICE	197,600	197,600	198,403
	CAPITAL OUTLAY	0	0	0
	INTERGOVERNMENTAL PAYMENTS(RECEIPTS)	35,603	24,168	17,580
	TOTAL EXPENDITURES	12,138,304	12,361,693	12,380,578

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		<b>APPROVED</b>	<b>1ST AMEND</b>	<b>2ND AMEND</b>
	REVENUES OVER/(UNDER) EXPENDITURES	-45,504	47,628	223,246
	<b>OTHER FINANCING SOURCES (USES)</b>			
	OPERATING TRANSFERS IN	454,033	500,000	380,000
	OPERATING TRANSFERS OUT	-284,033	-350,000	-305,000
	TOTAL OTHER FINANCING SOURCES (USES)	170,000	150,000	75,000
	NET CHANGE IN FUND BALANCES	124,496	197,628	298,246
	FUND BALANCE - BEGINNING OF YEAR	1,980,281	1,938,525	1,938,525
	FUND BALANCE - END OF YEAR	2,104,777	2,136,153	2,236,771