

**BRIDGMAN PUBLIC SCHOOLS
BUDGET**

		2018-2019
		APPROVED
REVENUES		
	PROPERTY TAXES	10,362,822
	LOCAL SOURCES	152,500
	STATE SOURCES	1,280,364
	FEDERAL SOURCES	135,051
	INTERMEDIATE SOURCES	122,023
	EARNINGS ON INVESTMENTS	40,040
	TOTAL REVENUES	12,092,800
EXPENDITURES		
	INSTRUCTION	
	BASIC PROGRAMS	5,044,867
	ADDED NEEDS	1,273,838
	ADULT AND CONTINUING EDUCATION	0
	BASIC EMPLOYEE BENEFITS	1,280,280
	SUPPORTING SERVICES	
	PUPIL	251,564
	INSTRUCTIONAL SUPPORT	746,751
	GENERAL ADMINISTRATION	263,198
	SCHOOL ADMINISTRATION	755,892
	BUSINESS SERVICES	429,333
	ATHLETICS	376,340
	OPERATIONS AND MAINTENANCE	1,026,669
	TRANSPORTATION	456,368
	DEBT SERVICE	197,600
	CAPITAL OUTLAY	0
	INTERGOVERNMENTAL PAYMENTS(RECEIPTS)	35,603
	TOTAL EXPENDITURES	12,138,304

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		2018-2019
		APPROVED
	REVENUES OVER/(UNDER) EXPENDITURES	-45,504
OTHER FINANCING SOURCES (USES)		
	OPERATING TRANSFERS IN	454,033
	OPERATING TRANSFERS OUT	-284,033
	TOTAL OTHER FINANCING SOURCES (USES)	170,000
NET CHANGE IN FUND BALANCES		
	FUND BALANCE - BEGINNING OF YEAR	1,980,281
	FUND BALANCE - END OF YEAR	2,104,777
		17.59%