

**BRIDGMAN PUBLIC SCHOOLS
BUDGET**

		2017-2018
		APPROVED
REVENUES		
	PROPERTY TAXES	9,820,148
	LOCAL SOURCES	176,000
	STATE SOURCES	1,367,635
	FEDERAL SOURCES	133,523
	INTERMEDIATE SOURCES	122,023
	EARNINGS ON INVESTMENTS	32,000
	TOTAL REVENUES	11,651,328
EXPENDITURES		
	INSTRUCTION	
	BASIC PROGRAMS	5,104,086
	ADDED NEEDS	1,134,486
	ADULT AND CONTINUING EDUCATION	0
	BASIC EMPLOYEE BENEFITS	1,181,974
	SUPPORTING SERVICES	
	PUPIL	193,729
	INSTRUCTIONAL SUPPORT	772,204
	GENERAL ADMINISTRATION	253,066
	SCHOOL ADMINISTRATION	702,121
	BUSINESS SERVICES	410,170
	ATHLETICS	378,450
	OPERATIONS AND MAINTENANCE	939,555
	TRANSPORTATION	466,109
	DEBT SERVICE	200,000
	CAPITAL OUTLAY	0
	INTERGOVERNMENTAL PAYMENTS(RECEIPTS)	36,996
	TOTAL EXPENDITURES	11,772,946

BRIDGMAN PUBLIC SCHOOLS BUDGET

		2017-2018
		APPROVED
	REVENUES OVER/(UNDER) EXPENDITURES	-121,617
OTHER FINANCING SOURCES (USES)		
	OPERATING TRANSFERS IN	448,464
	OPERATING TRANSFERS OUT	-278,464
	TOTAL OTHER FINANCING SOURCES (USES)	170,000
NET CHANGE IN FUND BALANCES		
	FUND BALANCE - BEGINNING OF YEAR	1,824,004
	FUND BALANCE - END OF YEAR	1,872,387
		16.14%