

**BRIDGMAN PUBLIC SCHOOLS
2016-17 APPROVED BUDGET**

		2016-2017
		APPROVED
REVENUES		
PROPERTY TAXES		9,184,756
LOCAL SOURCES		175,372
STATE SOURCES		1,131,570
FEDERAL SOURCES		145,349
INTERMEDIATE SOURCES		122,023
EARNINGS ON INVESTMENTS		20,000
	TOTAL REVENUES	10,779,070
EXPENDITURES		
INSTRUCTION		
BASIC PROGRAMS		4,908,814
ADDED NEEDS		1,021,998
ADULT AND CONTINUING EDUCATION		0
BASIC EMPLOYEE BENEFITS		1,161,095
SUPPORTING SERVICES		
PUPIL		196,586
INSTRUCTIONAL SUPPORT		540,602
GENERAL ADMINISTRATION		241,419
SCHOOL ADMINISTRATION		686,562
BUSINESS SERVICES		400,159
ATHLETICS		362,504
OPERATIONS AND MAINTENANCE		854,563
TRANSPORTATION		279,241
DEBT SERVICE		196,521
CAPITAL OUTLAY		0
INTERGOVERNMENTAL PAYMENTS(RECEIPTS)		58,536
	TOTAL EXPENDITURES	10,908,599

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2016-17 APPROVED BUDGET**

		2016-2017
		APPROVED
	REVENUES OVER/(UNDER) EXPENDITURES	-129,529
OTHER FINANCING SOURCES (USES)		
	OPERATING TRANSFERS IN	448,004
	OPERATING TRANSFERS OUT	-273,004
	TOTAL OTHER FINANCING SOURCES (USES)	175,000
NET CHANGE IN FUND BALANCES		
	FUND BALANCE - BEGINNING OF YEAR	1,671,223
	FUND BALANCE - END OF YEAR	1,716,694
		15.99%